

ORDINANCE NO. 764

AN ORDINANCE providing for an appropriation transfer from the general salary adjustment account within Special Programs to various Current Expense agencies, offices and departments; providing for an appropriation transfer from the salary adjustment account for elected officials' departments within Special Programs to various Current Expense legal-judicial departments, and amending Ordinance No. 639.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

Section 1. Pursuant to the provisions of Ordinance No. 639, Section 2, relating to the Special Programs appropriation for a general salary adjustment account and to Ordinance No. 685, Section 9, there is hereby approved an appropriation transfer in the amount of \$327,477 from said salary adjustment account to the various Current Expense agencies, offices and departments specified below for the purpose of providing sufficient appropriations to fund the salary rates established in Ordinance No. 685, Sections 1, 4, 5 and 7, and the employee benefits associated therewith:

County Executive	\$ 6,041
Cooperative Extension Service	1,430
Office of Public Defense	659
Boundary Review Board	505
Bureau of Youth Affairs	192
Probation and Parole	673
Dept. of Assessments	49,268
Dept. of Building	15,630
Dept. of Finance	15,434
Dept. of Judicial Administration	21,237
Dept. of Parks	34,981
Dept. of Planning	9,171
Dept. of Records & Elections	12,811
Dept. of Medical Examiner	5,713
Dept. of Public Safety	88,911

1	County Administrative Office	\$ 1,971
2	Office of Budgets & Accounts	2,662
3	Office of Personnel	2,578
4	Office of Systems Services	22,043
5	Office of Property & Purchasing	9,388
6	Office of Building Management	15,859
7	Bureau of General Services	9,020
8	Commission on Alcoholism	<u>1,300</u>
9	TOTAL	\$327,477

10 Section 2. Pursuant to the provisions of Ordinance No.
11 639, Section 2, relating to the Special Programs appropriation
12 for a salary adjustment account for elected officials' departments
13 and to Ordinance No. 685, Section 9, there is hereby approved an
14 appropriation transfer in the amount of \$270,729 from said salary
15 adjustment account to the various Current Expense legal-judicial
16 departments specified below for the purpose of providing sufficient
17 appropriations to fund the salary rates established in Ordinance
18 No. 685, Section 3, and the employee benefits associated therewith:

19	Prosecuting Attorney	\$ 58,435
20	Superior Court	47,133
21	Juvenile Court	108,117
22	Justice Courts	<u>57,044</u>
23	TOTAL	\$270,729

24 Section 3. Ordinance No. 639, Section 2, as amended by
25 Ordinance Nos. 667, 668, 689, 701, 709, 710, 716, 723 and 724, is
26 hereby amended as follows:

27 Section 2. From the Current Expense Fund there are
28 hereby appropriated the several amounts hereinafter specified for
29 the following County agencies, offices and departments:

30	County Council	\$ 610,774	
31	County Executive	206,261	<u>212,302</u>
32	Cooperative Extension Service	76,275	<u>77,705</u>
	Horticultural Agent	9,881	

1	Boundary Review Board	51,7053	<u>51,558</u>
2	Civil Service Commission	23,000	
3	Bureau of Youth Affairs	53,344	<u>53,536</u>
4	Probation & Parole	181,950	<u>182,623</u>
5	Dept. of Assessments	1,794,271.95	<u>1,991,463</u>
6	Dept. of Building	635,7882	<u>651,512</u>
7	Dept. of Finance	849,236	<u>864,670</u>
8	Dept. of Judicial Admin.	929,633	<u>950,870</u>
9	Dept. of Parks	1,797,175.23	<u>2,006,504</u>
10	Dept. of Planning	391,731.2	<u>400,483</u>
11	Dept. of Records & Elections	652,693	<u>665,504</u>
12	Dept. of Public Health-Medical Examiner	377,160	<u>382,873</u>
13	Dept. of Public Safety		
14	<u>Provided that</u> , \$270,095 shall		
15	be available as a position		
16	contingency and Drug Prevention		
17	Program and that \$300,000 shall		
18	be available for a Highway		
19	Safety Program	6,217,124	<u>6,306,035</u>
20	County Administrative Office	127,914	<u>129,885</u>
21	Office of Budgets & Accounts	346,233	<u>348,895</u>
22	Office of Personnel	190,282	<u>192,860</u>
23	Office of Systems Services	2,090,067	<u>2,112,110</u>
24	Office of Property & Purchasing	807,746	<u>817,134</u>
25	Office of Building Management	1,430,994	<u>1,446,853</u>
26	Prosecuting Attorney	1,096,186	<u>1,154,621</u>
27	Superior Court	2,004,982	<u>2,052,115</u>
28	Juvenile Court	2,341,954	<u>2,450,071</u>
29	Justice Courts	1,500,973	<u>1,558,017</u>
30	State Examiner	68,445	
31	Commission on Alcoholism	27,292	<u>28,592</u>
32	Office of Public Defense	450,170	<u>450,829</u>
	Bureau of General Services	544,048	<u>553,068</u>
	Special Programs to be allocated by the County		

1 National Association of County Officials,
2 and the Washington State Association of Counties....\$ 91,265

3 Contributions for the continuing
4 support of various agencies which the County
5 has deemed to be in the public interest,
6 provided, that \$249,000 shall be allocated
7 as required by law for the support of Inter-
8 mediate School District No. 110, that \$14,000
9 shall be available as the County contribution
10 to the Pacific Science Center Educational
11 Program, that \$297,466 \$26,737 shall be avail-
12 able for salary adjustments, including employee
13 benefits for employees of elected officials'
14 departments; and that not more than \$150,000
15 may be allocated to the Road Fund for reim-
16 bursement of services rendered by the Depart-
17 ment of Public Works to other agencies funded
18 wholly or in part from the Current Expense

19 Fund \$1,348,820 \$1,078,091

20 PASSED this 22nd day of March, 1971.

22 KING COUNTY COUNCIL
23 KING COUNTY, WASHINGTON

24
25 Robert B. Quinn
Chairman

26 ATTEST:

27 Ray Allen
28 Clerk of the Council

ACTING

29 APPROVED this 29th day of March, 1971.

32 ORDINANCE READINGS

1st. 3-15-71
2nd. 3-22-71
3rd. 3-22-71
Effective Date.....

[Signature]
County Executive

NET EXPENSE SALARY ADJUSTMENT

<u>FUNCTION</u>	<u>NET SALARY INCREASE</u>	<u>EMPLOYEE BENEFIT INCREASE</u>	<u>TOTAL INCREASE</u>	<u>ADJUSTED APPROPRIATION</u>
74	<u>/11,145/</u>	<u>/772/</u>	<u>/11,917/</u>	610,774
51	5,666	375	6,041	212,302
75	1,300	130	1,430	77,705
70	617	42	659	450,829
53	467	38	505	51,558
2 44	172	20	192	53,536
50	618	55	673	182,623
95	44,843	4,425	49,268	1,991,463
82	14,521	1,109	15,630	651,512
86	14,092	1,342	15,434	864,670
83	19,475	1,762	21,237	950,870
23	32,910	2,071	34,981	2,006,504
12	8,537	634	9,171	400,483
93	11,695	1,116	12,811	665,504
3 50	5,337	376	5,713	382,873
4 24	82,984	5,927	88,911	6,306,035

ENSE SALARY ADJUSTMENT - (cont'd)

ON	<u>NET SALARY INCREASE</u>	<u>EMPLOYEE BENEFIT INCREASE</u>	<u>TOTAL INCREASE</u>	<u>ADJUSTED APPROPRIATION</u>
	1,850	121	1,971	129,885
	2,482	180	2,662	348,895
	2,369	209	2,578	192,860
	20,395	1,648	22,043	2,112,110
5	8,713	675	9,388	817,134
	14,578	1,281	15,859	1,446,853
	8,264	756	9,020	553,068
	1,210	90	1,300	28,592
	54,232	4,203	58,435	1,154,621
	44,190 ⁶	2,943	47,133	2,052,115
7	100,350	7,767	108,117	2,450,071
	52,248	4,796	57,044	1,558,017
8	(544,115)	(44,091)	(598,206)	1,982,675
				9,881
				23,000
				68,445
	0	0	0	\$30,787,463

ted appropriation - amount of increases not added into fund total.

716.

11 Superior Court personnel except Court Reporters.

3.

CAO
2/25/71